


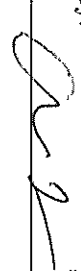
UNDP - Government of Palau Annual Work Plan 2016: Mainstreaming global environmental priorities into national policies and programmes (CB2/CCCD) Project

OUTCOMES with annual indicators and targets against planned activities	PLANNED ACTIVITIES	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
Outcome 1: Improved management information system for the global environment. Indicator: Adequate national standards, norms, procedures for collecting and storing environmental data are officially in place. Targets: Adequate official standards, norms and procedures are in place and used by the relevant organizations.	<ul style="list-style-type: none"> Complete the inventory of environmental information data sets compiled in Palau. Validate the environmental reporting obligations in Palau. Validate environmental information needs of key stakeholders. Validate all environmental information gaps. Develop and implement an action plan. Identify the information technologies (IT) used. Develop an IT architecture Review the protocols in place for environmental data sharing Agree on concrete actions to address the key sharing arrangement gaps 	✓				Palau Automated Land and Resources Information System (PALARIS)	GEF/UNDP	71200 International Consultant	4,000
		✓					71300 Local Consultant	28,000	
		✓	✓	✓			71400 Contractual Services - Individual	14,000	
		✓	✓	✓			71600 Travel	2,000	
		✓	✓	✓			74500 Miscellaneous	2,000	
							72800 IT equipment	20,000	
							72500 Supplies	500	
Sub-total Outcome 1									
								70,500	

<p>Outcome 2: Strengthened technical capacities for monitoring and evaluation of the global environment.</p> <p>Indicator: An in-service training programme for public servants include course(s) covering environmental information management.</p> <p>Target: Course(s) on environmental information management is institutionalized as in-service training for public administrators.</p>	<ul style="list-style-type: none"> Conduct a training needs analysis and develop a training programme on new and improved data and information collection and measurement methodologies. Conduct a training needs analysis and develop a training programme on analytical skills to analyze/measure environmental trends. 			✓	✓	PALARIS	GEF/ UNDP	71200 International Consultant 71300 Local Consultant 71400 Contractual Services - Individual 71600 Travel 72200 Equipment & Furniture 72500 Supplies 75700 Training Workshops and Conferences	4,000 35,000 15,000 2,000 2,000 1,000 30,000	
				✓						
						✓				
Sub-total Outcome 2									89,000	

<p>Outcome 3: Improved decision-making mechanisms for the global environment is institutionalized.</p> <p>Indicator: An operational inter-sectorial coordination mechanism that builds on existing instruments such as PALARIS, NEPC, PNRC, NPC, etc.</p> <p>Target: Coordinating MEAs implementation including a broader stakeholder involvement.</p>	<ul style="list-style-type: none"> • Convene a national committee to develop the structure and support activities of a working group. • Review institutional mandates. 				✓	PALARIS	GEF/ UNDP	71200 International Consultant 71300 Local Consultant 71400 Contractual Services - Individual 71600 Travel 72200 Equipment & Furniture 72500 Supplies 75700 Training Workshops and Conferences	4,000 15,000 10,200 1,000 1,000 500 1,900
Sub-total Outcome 3									
<p>Project Management Unit (PMU)</p> <ul style="list-style-type: none"> • Timely submission of quarterly progress reports (narrative & Financial). • Timely submission of APR/PIR. • Effective management and M&E tasks. 	<ul style="list-style-type: none"> • PMU Office: operational costs. • Day-to-day PMU coordination activities. • Monitoring activities. 	✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓	✓ ✓ ✓	PALARIS	GEF/ UNDP	71400 Contractual Services - Individual 74500 Miscellaneous 72500 Supplies 74100 Professional Services 74598 Direct Project Costs	11,200 400 600 2,000 1,000
Sub-total Project Management Unit:									
Total (US\$)									208,300

SIGNATURE PAGE

<p>On behalf of Implementing partner: Palau Automated Land and Resources Information System (PALARIS), Bureau of Budget & Planning, Ministry of Finance</p>	<p>On behalf of United Nations Development Programme (UNDP) Pacific Office, Suva, Fiji</p>
<p>Approved by: Signature:  Date: <u>16/11/16</u> Name: Mr. Dave Idip Title: Senior GIS Analyst</p>	<p>Approved by: Signature:  Date: <u>21/11/16</u> Name: Ms. Onat Lubrani Title: Resident Representative, UNDP Pacific Office</p>